Consolidated Fund Receipts Detailed Estimates 2023-24 122 - Public Security Division

(Taka in Thousand)

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
12201			Secretariat, Public Security Division			
12	220101		Secretariat, Public Security Division			
12	22010110	5952	Secretariat, Public Security Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	71,76	1,28,00	0
		1422326	Examination fee	6,00	5,00	0
		1422328	Tender document fee	10,00	8,00	0
			Sub Total - Administrative fees:	87,76	1,41,00	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,50	0	0
		1423208	Fee for uniform	0	6,00	0
		1423226	Sale of used paper and stationery	3,00	3,00	0
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	9,50	9,00	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	10,00	0
		1441299	Other receipts	13,33,48	14,57,84	0
		Sub Tota	al - Current transfers not elsewhere classified:	13,43,48	14,67,84	0
			Sub Total - Other revenue:	14,40,74	16,17,84	0
			Sub Total - Revenue:	14,40,74	16,17,84	0
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,90,00	1,90,00	0
		7215102	Computer Ioan	2,00	2,00	0
		7215104	Motor car loan	1,50	1,50	0
		7215105	Motor cycle loan	3,00	30,00	0
			Sub Total - Loans:	1,96,50	2,23,50	0
			Sub Total - Financial assets:	1,96,50	2,23,50	0
			Sub Total - Assets:	1,96,50	2,23,50	0
			Total - Secretariat, Public Security Division:	16,37,24	18,41,34	0
			Total - Secretariat, Public Security Division:	16,37,24	18,41,34	0
			Total - Secretariat, Public Security Division:	16,37,24	18,41,34	0

unction (Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2202			Bangladesh Police Directorate			
12:	20201		Head Quarter, Bangladesh Police			
122	20201000	0000	Head Quarter, Bangladesh Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422102	Firearms license fee	55,20	0	0
		1422303	Police clearance fee	2,00,00	0	0
		1422326	Examination fee	4,65	0	0
		1422328	Tender document fee	1,21,87	0	0
		1422330	Health and family planning services fee	1,00,00	0	0
			Sub Total - Administrative fees:	4,81,72	0	0
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	1,32	0	0
			Security services charge	104,46,13	0	0
			UN peacekeeping services charge	116,19,38	0	0
			Sale of agricultural products	1,00,00	0	0
			Sale of used paper and stationery	1,00,00	0	0
			Sale of rations	16,19,38	0	0
	Su	b Total - Iı	 ncidental sales by nonmarket establishments:	238,86,21	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	144,45,94	0	0
		1431103	Forfeiture	22,06	0	0
			Sub Total - Fines, penalties, and forfeits:	144,68,00	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00,00	0	0
		1441299	Other receipts	35,04,42	0	0
		Sub Tota	II - Current transfers not elsewhere classified:	36,04,42	0	0
			Sub Total - Other revenue:	424,40,35	0	0
			Sub Total - Revenue:	424,40,35	0	0
			Total - Head Quarter, Bangladesh Police:	424,40,35	0	0
122	2020110	5954	Head Quarter, Bangladesh Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Examination fee	0	4,25	4,25
			Tender document fee	0	1,11,44	1,11,44
			Sub Total - Administrative fees:	0	1,15,69	1,15,69

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•		Description	Budget	Revised	Budget 2022-23
		Incidental calca by nanmarket establishments	2020 24	2022 20	2022 20
		•	0	1 21	1,21
		• •			
		·			97,34,94
c.					549,14,14 646,50,29
31		·		040,50,29	040,50,29
	1431103	Forfeiture		20,17	20,17
		Sub Total - Fines, penalties, and forfeits:	0	20,17	20,17
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	32,04,49	32,04,49
	Sub Tota	al - Current transfers not elsewhere classified:	0	32,04,49	32,04,49
		Sub Total - Other revenue:	0	679,90,64	679,90,64
		Sub Total - Revenue:	0	679,90,64	679,90,64
		Total - Head Quarter, Bangladesh Police:	0	679,90,64	679,90,64
		Total - Head Quarter, Bangladesh Police:	424,40,35	679,90,64	679,90,64
20202		Range Police			
2020200	0000	Range Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,00	0	0
		Sub Total - Administrative fees:	1,00	0	0
	1423	Incidental sales by nonmarket establishments			
		•	2.00	0	0
Sı			-	0	0
		· —	,		
			1.00	0	0
					0
		·	-		0
	Sub 10ta		•		0
			<u> </u>		0
			· · · · · · · · · · · · · · · · · · ·		
		Total - Range Police:	5,00	0	0
	Code St. 20202	1423 1423204 1423207 Sub Total - II 1431 1431103 1441 1441299 Sub Tota 20202 20202000000 1 14 1422 1422328 1423 1423206 Sub Total - II 1441 1441202 1441299	1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 1423206 Security services charge 1423207 UN peacekeeping services charge Sub Total - Incidental sales by nonmarket establishments: 1431 Fines, penalties, and forfeits 1431103 Forfeiture Sub Total - Fines, penalties, and forfeits: 1441 Current transfers not elsewhere classified 1441299 Other receipts Sub Total - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Head Quarter, Bangladesh Police: Total -	1423	1423 Incidental sales by nonmarket establishments

ction Operation Economic ode Code Code	C Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220203	Range Reserve Force			
1220203000000	Range Reserve Force			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	8 Tender document fee	10,00	0	0
	Sub Total - Administrative fees:	10,00	0	0
1423	Incidental sales by nonmarket establishments			
	6 Security services charge	20,00	0	0
	6 Sale of used paper and stationery	10,00	0	0
	8 Sale of rations	50,00	0	0
	Incidental sales by nonmarket establishments:	80,00	0	0
1441	Current transfers not elsewhere classified		-	
	2 Recovery of over payment from prior years	3,00	0	0
	9 Other receipts	7,00	0	0
	tal - Current transfers not elsewhere classified:	10,00	0	0
300 10	Sub Total - Other revenue:	<u> </u>	0	0
	Sub Total - Other revenue:	1,00,00	0	0
	Total - Range Reserve Force:	1,00,00	0	0
	Total - Range Reserve Force:	1,00,00	0	0
1220204	Metropolitan Police	1,00,00		
	•			
1220204000000	Metropolitan Police			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142210	2 Firearms license fee	3,03,60	0	0
142232	8 Tender document fee	10,00	0	0
	Sub Total - Administrative fees:	3,13,60	0	0
1423	Incidental sales by nonmarket establishments			
142320	6 Security services charge	10,00	0	0
142320	7 UN peacekeeping services charge	30	0	0
142322	6 Sale of used paper and stationery	1,50,00	0	0
142322	8 Sale of rations	8,00,00	0	0
Sub Total -	Incidental sales by nonmarket establishments:	9,60,30	0	0
1431	Fines, penalties, and forfeits			
143110	1 Fines	150,00,00	0	0
143110	3 Forfeiture	1,00	0	0

		14151011		(12.11	i iii Tiiousai
ction Operation de Code	Economic Code	Description	Budget	Revised 2022-23	Budget
	Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	50,00	0	(
	1441299	Other receipts	1,50,00	0	(
	Sub Tota	al - Current transfers not elsewhere classified:	2,00,00	0	(
		Sub Total - Other revenue:	164,74,90	0	(
		Sub Total - Revenue:	164,74,90	0	
		Total - Metropolitan Police:	164,74,90	0	(
		Total - Metropolitan Police:	164,74,90	0	
1220205		Special Branch			
122020510	5978	Special Branch			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	1,00	0	(
		Sub Total - Administrative fees:	1,00	0	(
	1423	Incidental sales by nonmarket establishments	;		
	1423226	Sale of used paper and stationery	5,00	0	(
	1423228	Sale of rations	75,00	0	(
Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	80,00	0	(
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,00	0	(
		Sub Total - Fines, penalties, and forfeits:	1,00	0	(
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	20,00	0	(
	1441299	Other receipts	1,00	0	(
	Sub Tota	al - Current transfers not elsewhere classified:	21,00	0	(
		Sub Total - Other revenue:	1,03,00	0	(
		Sub Total - Revenue:	1,03,00	0	(
		Total - Special Branch:	1,03,00	0	(
		Total - Special Branch:	1,03,00	0	(
1220206		Criminal Investigation Department (C	.I.D.)		
122020600	0000	Criminal Investigation Department (C.I.D.)		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Examination fee	3,65	3,34	3,3
		Tender document fee	3,95	3,61	3,6
	1422330	Health and family planning services fee	1,00	0	(
		Sub Total - Administrative fees:	8,60	6,95	6,9

		December 6 and	Decident	Desident	D l
nction Operatio ode Code	n Economic Code	Description	Budget 2023-24	Revised 2022-23	Budge ² 2022-2
	4400				
	1423	Incidental sales by nonmarket establishments	10.00	0.40	0.4
		4 Fee for using government vehicle	10,28	9,40	9,4
		Security services charge	5,00	2 20	2.2
		S Sale of used paper and stationery	3,60	3,29	3,2
		3 Sale of rations	45,99	42,05	42,0
`		ncidental sales by nonmarket establishments:	64,87	54,74	54,7
	1431	Fines, penalties, and forfeits			
	143110 ⁻	1 Fines	1,16	1,06	1,0
		Sub Total - Fines, penalties, and forfeits:	1,16	1,06	1,0
	1441	Current transfers not elsewhere classified			
	1441202	2 Recovery of over payment from prior years	1,00	0	(
	1441299	9 Other receipts	51,64	47,23	47,2
	Sub Tot	al - Current transfers not elsewhere classified:	52,64	47,23	47,2
		Sub Total - Other revenue:	1,27,27	1,09,98	1,09,9
		Sub Total - Revenue:	1,27,27	1,09,98	1,09,9
	To	tal - Criminal Investigation Department (C.I.D.):	1,27,27	1,09,98	1,09,9
	Tot	tal - Criminal Investigation Department (C.I.D.):	1,27,27	1,09,98	1,09,9
1220207		Railway Police			
1220207 12202070		Railway Police			
		•			
	00000	Railway Police			
	000000	Railway Police Revenue			
	000000 1 14 1422	Railway Police Revenue Other revenue	10,47	9,57	9,5
	000000 1 14 1422	Railway Police Revenue Other revenue Administrative fees	10,47 10,47	9,57 9,57	
	000000 1 14 1422 1422328	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees:	•		
	1 14 1422 1422328 1423	Railway Police Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	10,47	9,57	9,5 9,5
12202070	1 14 1422 1422328 1423228	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations	10,47 33,56	9,57 30,69	9,5 30,6
12202070	1 14 1422 1422328 1423228	Railway Police Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of rations Incidental sales by nonmarket establishments:	33,56 33,56	9,57 30,69 30,69	9,5 30,6 30,6
12202070	1 14 1422 1422328 1423228	Railway Police Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue:	33,56 33,56 44,03	9,57 30,69 30,69 40,26	9,5 30,6 30,6 40,2
12202070	1 14 1422 1422328 1423228	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue:	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26	9,5 30,6 30,6 40,2
12202070	1 14 1422 1422328 1423228	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Railway Police:	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2 40,2
12202070	1 14 1422 1422328 1423228 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Railway Police: Total - Railway Police:	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26	9,5 30,6 30,6 40,2
12202070	1 14 1422 1422328 1423228 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Railway Police:	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2 40,2
12202070	14 1422 1422328 142328 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Railway Police: Total - Railway Police:	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2 40,2
12202070	14 1422 1422328 142328 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Railway Police: Total - Railway Police: Industrial Police	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2 40,2
12202070	14 14 1422 1422328 1423 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Railway Police: Total - Railway Police: Industrial Police Industrial Police	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2 40,2
12202070	000000 1 14 1422 1422328 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Railway Police: Total - Railway Police: Industrial Police Industrial Police Revenue	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2
12202070	14 1422 1422328 142328 1423228 Sub Total - I	Railway Police Revenue Other revenue Administrative fees 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 3 Sale of rations Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Total - Railway Police: Total - Railway Police: Industrial Police Industrial Police Revenue Other revenue	33,56 33,56 44,03 44,03	9,57 30,69 30,69 40,26 40,26 40,26	9,5 30,6 30,6 40,2 40,2 40,2

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unction Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	5,00	0	0
	1423228	Sale of rations	30,39	27,79	27,79
S	ub Total - I	ncidental sales by nonmarket establishments:	35,39	27,79	27,79
	1431	Fines, penalties, and forfeits			
	1431101	•	10,00	0	0
		Sub Total - Fines, penalties, and forfeits:	10,00	0	0
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	5,00	0	0
		Other receipts	4,04	3,69	3,69
		al - Current transfers not elsewhere classified:	9,04	3,69	3,69
		Sub Total - Other revenue:	65,46	41,57	41,57
		Sub Total - Revenue:	65,46	41,57	41,57
		Total - Industrial Police:	65,46	41,57	41,57
		Total - Industrial Police:	65,46	41,57	41,57
1220209		Highway Police			
122020900	00000	Highway Police			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		3 Tender document fee	3,06	0	2,80
	1422020	Sub Total - Administrative fees:	3,06	0	2,80
	4.400		0,00		2,00
	1423	Incidental sales by nonmarket establishments	4.00	0	40
		S Sale of used paper and stationery	1,00	0	13
		S Sale of rations	10,00	0	0
S	ub Total - I	ncidental sales by nonmarket establishments:	11,00	0	13
	1431	Fines, penalties, and forfeits			
	1431101	Fines	70,00,00	0	11,08,64
		Sub Total - Fines, penalties, and forfeits:	70,00,00	0	11,08,64
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	1,00	0	0
	1441299	Other receipts	1,00	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	70,16,06	0	11,11,57
		Sub Total - Revenue:	70,16,06	0	11,11,57
		Total - Highway Police:	70,16,06	0	11,11,57
		Total - Highway Police:	70,16,06	0	11,11,57

unction Code	on Operation e Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1220210		Police Bureau of Investigation			
	122021000	0000	Police Bureau of Investigation			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,47	0	3,17
			Sub Total - Administrative fees:	3,47	0	3,17
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
	Su	b Total - lı	ncidental sales by nonmarket establishments:	1,00	0	0
			Sub Total - Other revenue:	4,47	0	3,17
			Sub Total - Revenue:	4,47	0	3,17
			Total - Police Bureau of Investigation:	4,47	0	3,17
			Total - Police Bureau of Investigation:	4,47	0	3,17
	1220211		Armed Police Battalions			
	122021100	0000	Armed Police Battalions			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10,00	0	42,03
			Sub Total - Administrative fees:	10,00	0	42,03
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	33,51	0	30,64
		1423228	Sale of rations	2,00,00	0	1,40,63
	Su	b Total - lı	ncidental sales by nonmarket establishments:	2,33,51	0	1,71,27
		1431	Fines, penalties, and forfeits			
		1431101	•	1,00	0	0
			Sub Total - Fines, penalties, and forfeits:	1,00	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	0	0
		1441299	Other receipts	10,00	0	11,91
					0	11,91
		Sub Tota	al - Current transfers not elsewhere classified:	20,00	U	
		Sub Tota	al - Current transfers not elsewhere classified: Sub Total - Other revenue:	2,64,51	0	2,25,21
		Sub Tota		•		
		Sub Tota	Sub Total - Other revenue:	2,64,51	0	2,25,21

(Taka in Thousand)

unction Operation	n Economic	Description	Budget	Revised	Budget
Code Code	Code		2023-24	2022-23	2022-23
1220212		Office of the Police Telecommunication	n Information	and Managem	ent
12202121	05998	Office of the Police Telecommunication Info	ormation and M	lanagement	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	10,00	0	
		Sub Total - Administrative fees:	10,00	0	
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	5,00	0	
5	Sub Total - I	ncidental sales by nonmarket establishments:	5,00	0	
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	1,00	0	
	1441299	Other receipts	1,00	0	
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	
		Sub Total - Other revenue:	17,00	0	
		Sub Total - Revenue:	17,00	0	
Total	- Office of t	he Police Telecommunication Information and Management:	17,00	0	
Total	- Office of t	he Police Telecommunication Information and Management:	17,00	0	
1220213		Police Training Institutes			
12202130	00000	Policetraining Institutes			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	40,91	0	37,4
		Sub Total - Administrative fees:	40,91	0	37,4
	1423	Incidental sales by nonmarket establishments			
	1423226	S Sale of used paper and stationery	20,10	0	18,3
	1423228	3 Sale of rations	41,31	0	37,7
5	Sub Total - I	ncidental sales by nonmarket establishments:	61,41	0	56,1
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	5,00	0	
	1441299	Other receipts	20,66	0	18,8
	Sub Tota	al - Current transfers not elsewhere classified:	25,66	0	18,8
		Sub Total - Other revenue:	1,27,98	0	1,12,4
		Sub Total - Revenue:	1,27,98	0	1,12,4
		Total - Policetraining Institutes:	1,27,98	0	1,12,4
		Total - Police Training Institutes:	1,27,98	0	1,12,4

nction Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220214		Police Hospital			
122021400	00000	Police Hospital			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	5,00	0	C
	1422328	Tender document fee	4,18	0	3,82
		Sub Total - Administrative fees:	9,18	0	3,82
	1423	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	5,00	0	0
		Sale of rations	1,00	0	0
s	ub Total - I	ncidental sales by nonmarket establishments:	6,00	0	0
		Sub Total - Other revenue:	15,18	0	3,82
		Sub Total - Revenue:	15,18	0	3,82
		Total - Police Hospital:	15,18	0	3,82
		Total - Police Hospital:	15,18	0	3,82
1220215		David Asticu Dattalian (DAD)			
1220215		Rapid Action Battalion (RAB)			
1220215	00000	Rapid Action Battalion (RAB)			
	00000				
		Rapid Action Battalion (RAB)			
	1	Rapid Action Battalion (RAB) Revenue			
	1 14 1422	Rapid Action Battalion (RAB) Revenue Other revenue	12,55	0	11,48
	1 14 1422	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees	12,55 12,55	0 0	
	1 14 1422 1422328	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	·		
	1 14 1422 1422328	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	12,55		11,48
	1 14 1422 1422328 1423226	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	·	0	11,48 38,99
122021500	1 14 1422 1422328 1423228 1423228	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery	12,55 42,64	0	38,99 2,17,32
122021500	1 14 1422 1422328 1423226 1423226 1423228 ub Total - I	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments:	12,55 42,64 2,37,67	0 0 0	38,99 2,17,32
122021500	1 14 1422 1422328 1423226 1423228 ub Total - In	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits	12,55 42,64 2,37,67 2,80,31	0 0 0	38,99 2,17,32 2,56,31
122021500	1 14 1422 1422328 1423228 1423228 1423228 ub Total - I	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits	12,55 42,64 2,37,67	0 0 0	38,99 2,17,32 2,56,31
122021500	1 14 1422 1422328 1423228 1423228 1423228 ub Total - I	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture	12,55 42,64 2,37,67 2,80,31	0 0 0 0	38,99 2,17,32 2,56,3 1
122021500	1 14 1422 1422328 1423226 1423228 ub Total - II 1431 1431101 1431103	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits:	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00	0 0 0 0	38,99 2,17,32 2,56,31
122021500	1 14 1422 1422328 1423226 1423228 ub Total - Ii 1431 1431103	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00 2,01,00	0 0 0 0	38,99 2,17,32 2,56,31
122021500	1 14 1422 1422328 1423 1423226 1423228 ub Total - Ii 1431101 1431103	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00 2,01,00	0 0 0 0	38,99 2,17,32 2,56,31
122021500	1 14 1422 1422328 1423226 1423228 ub Total - II 1431101 1431103 1441 1441202 1441299	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00 2,01,00 5,00 1,00,00	0 0 0 0 0 0	38,99 2,17,32 2,56,31 (0 (1
122021500	1 14 1422 1422328 1423226 1423228 ub Total - II 1431101 1431103 1441 1441202 1441299	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00 2,01,00 5,00 1,00,00 1,05,00	0 0 0 0 0 0	38,99 2,17,32 2,56,31 0 0 0 12,31
122021500	1 14 1422 1422328 1423226 1423228 ub Total - II 1431101 1431103 1441 1441202 1441299	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00 2,01,00 5,00 1,00,00 1,05,00 5,98,86	0 0 0 0 0 0	11,48 38,99 2,17,32 2,56,31 0 0 0 12,31 12,31 2,80,10
122021500	1 14 1422 1422328 1423226 1423228 ub Total - II 1431101 1431103 1441 1441202 1441299	Rapid Action Battalion (RAB) Revenue Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Forfeiture Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	12,55 42,64 2,37,67 2,80,31 1,00 2,00,00 2,01,00 5,00 1,00,00 1,05,00	0 0 0 0 0 0	11,48 11,48 38,99 2,17,32 2,56,31 0 0 12,31 12,31 2,80,10 2,80,10 2,80,10

nction Operation Econom Code Code Code	•	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220216	Victim Support Centre			
1220216000000	Victim Support Centre			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
14223	28 Tender document fee	1,00	0	0
	Sub Total - Administrative fees:	1,00	0	0
1423	Incidental sales by nonmarket establishments			
14232	26 Sale of used paper and stationery	2,00	0	0
14232	28 Sale of rations	20,00	0	C
Sub Total	- Incidental sales by nonmarket establishments:	22,00	0	0
1441	Current transfers not elsewhere classified			
14412	02 Recovery of over payment from prior years	2,00	0	C
Sub T	otal - Current transfers not elsewhere classified:	2,00	0	C
	Sub Total - Other revenue:	25,00	0	(
	Sub Total - Revenue:	25,00	0	(
	Total - Victim Support Centre:	25,00	0	(
	Total - Victim Support Centre:	25,00	0	C
1220217	Tourist Police			
1220217000000	Tourist Police			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
14223	28 Tender document fee	3,47	0	3,17
	Sub Total - Administrative fees:	3,47	0	3,17
1423	Incidental sales by nonmarket establishments			
14232	26 Sale of used paper and stationery	1,00	0	(
Sub Total	- Incidental sales by nonmarket establishments:	1,00	0	(
1441	Current transfers not elsewhere classified			
14412	02 Recovery of over payment from prior years	1,00	0	(
14412	99 Other receipts	1,00	0	(
Sub T	otal - Current transfers not elsewhere classified:	2,00	0	(
	Sub Total - Other revenue:	6,47	0	3,17
	Sub Total - Revenue:	6,47	0	3,17
	Total Tourist Police	6,47	0	3,17
	Total - Tourist Police:	0,41		0,11

unction (Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			Diver Balica	2020-24	2022-23	2022-23
12	20218		River Police			
12	2021800	0000	River Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	11,71	0	10,71
			Sub Total - Administrative fees:	11,71	0	10,71
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	76	0	69
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	76	0	69
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	17,47	0	11,40
			Sub Total - Revenue:	17,47	0	11,40
			Total - River Police:	17,47	0	11,40
			Total - River Police:	17,47	0	11,40
12	20219		Port Police			
12:	2021900	0000	Port Police			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,00	0	0
			Sub Total - Administrative fees:	1,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	1,00	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	1,00	0	0
			al - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	3,00	0	0
			Sub Total - Revenue:	3,00	0	0
			Total - Port Police:	3,00	0	0
			Total - Port Police:	3,00	0	0

nction Operation Economic Code Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220220	District Police			
1220220000000	District Police			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
	2 Firearms license fee	1,10,40	0	9,49,65
	6 Examination fee	5,46,29	0	4,99,53
	8 Tender document fee	3,48,45	0	3,18,63
11220	Sub Total - Administrative fees:	10,05,14	0	17,67,81
1423	Incidental sales by nonmarket establishments			
	4 Fee for using government vehicle	1,00,01	0	91,45
	6 Security services charge	19,36,03	0	17,70,33
	2 Sale of agricultural products	1,00	0	(
	6 Sale of used paper and stationery	3,18,62	0	2,91,35
142322	8 Sale of rations	17,86,22	0	16,33,34
Sub Total -	Incidental sales by nonmarket establishments:	41,41,88	0	37,86,47
1431	Fines, penalties, and forfeits			
143110	1 Fines	100,00,00	0	33,80,9
143110	3 Forfeiture	2,87,19	0	2,62,6
	Sub Total - Fines, penalties, and forfeits:	102,87,19	0	36,43,58
1441	Current transfers not elsewhere classified			
144120	2 Recovery of over payment from prior years	2,00,00	0	(
144129	9 Other receipts	12,07,40	0	7,27,80
Sub To	tal - Current transfers not elsewhere classified:	14,07,40	0	7,27,80
	Sub Total - Other revenue:	168,41,61	0	99,25,66
	Sub Total - Revenue:	168,41,61	0	99,25,66
	Total - District Police:	168,41,61	0	99,25,66
1220220106156	District Police, Sylhet			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	8 Tender document fee	12,50	0	(
	Sub Total - Administrative fees:	12,50	0	(
1423	Incidental sales by nonmarket establishments			
	8 Sale of rations	30,00	0	(
Sub Total -	Incidental sales by nonmarket establishments:	30,00	0	(
1431	Fines, penalties, and forfeits			
143110	•	1,10,00	0	(
	3 Forfeiture	10	0	(
	Sub Total - Fines, penalties, and forfeits:	1,10,10	0	
		.,,	.	

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unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,40,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,40,00	0	0
			Sub Total - Other revenue:	2,92,60	0	0
			Sub Total - Revenue:	2,92,60	0	0
			Total - District Police, Sylhet:	2,92,60	0	0
			Total - District Police:	171,34,21	0	99,25,66
12	20221		Police Stations			
12	2022100	0000	Police Stations			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10,00	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
			Total - Police Stations:	11,00	0	0
			Total - Police Stations:	11,00	0	0
12	20222		Metropolitan Police Stations			
12	2022200	0000	Metropolitan Police Stations			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10,00	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	10,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	11,00	0	0
			Sub Total - Revenue:	11,00	0	0
			Total - Metropolitan Police Stations:	11,00	0	0
			Total - Metropolitan Police Stations:	11,00	0	0

(Taka in Thousand)

Function Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220223		Anti Terrorism Unit			
122022300	0000	Anti Terrorism Unit			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	5,00	0	0
		Sub Total - Administrative fees:	5,00	0	0
	1423	Incidental sales by nonmarket establishments			
		Sale of rations	10,00	0	0
Sı	ıb Total - lı	 ncidental sales by nonmarket establishments:	10,00	0	0
	1431	Fines, penalties, and forfeits			
		Forfeiture	2,00	0	0
		Sub Total - Fines, penalties, and forfeits:	2,00	0	0
	1441	Current transfers not elsewhere classified	· · · · · · · · · · · · · · · · · · ·		
		Recovery of over payment from prior years	1,00	0	0
		Other receipts	1,00	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	2,00	0	0
		Sub Total - Other revenue:	19,00	0	0
		Sub Total - Revenue:	19,00	0	0
		Total - Anti Terrorism Unit:	19,00	0	0
		Total - Anti Terrorism Unit:	19,00	0	0
		Total - Bangladesh Police Directorate:	846,31,22	681,82,45	798,59,00
2203		Border Guard Bangladesh			
1220301		Head Office, Border Guard Banglades	h		
122030100	0000	Head Office, Border Guard Bangladesh			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	2,87,40	2,13,37	3,13,37
		Sub Total - Administrative fees:	2,87,40	2,13,37	3,13,37
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	56	61	61
		Sale of used paper and stationery	6,59,04	6,18,17	7,18,17
	1423228	Sale of rations	2,05	2,24	2,24
		ncidental sales by nonmarket establishments:	6,61,65	6,21,02	7,21,02

			14131011		(i iii Tiiousai
	eration Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	1,04,40	1,13,83	1,13,83
			Other receipts	4,70,10	5,12,58	5,12,58
			al - Current transfers not elsewhere classified:	5,74,50	6,26,41	6,26,4
		oub rou	Sub Total - Other revenue:	15,23,55	14,60,80	16,60,80
			Sub Total - Revenue:	15,23,55	14,60,80	16,60,8
		-	Total - Head Office, Border Guard Bangladesh:	15,23,55	14,60,80	16,60,8
			Total - Head Office, Border Guard Bangladesh:	15,23,55	14,60,80	16,60,8
1220	0302		BGB Regional Head Offices	,	,,	,,-
1220	30200	0000	BGB Regional Head Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Tender document fee	11,10	12,10	12,10
			Sub Total - Administrative fees:	11,10	12,10	12,10
		1423	Incidental sales by nonmarket establishments	<u> </u>		<u> </u>
			Fee for using government vehicle	15	16	10
			S Sale of used paper and stationery	16,28	17,96	17,9
			S Sale of rations	3,92	4,27	4,2
	Su	b Total - I	ncidental sales by nonmarket establishments:	20,35	22,39	22,3
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	93	1,01	1,0
			Other receipts	71	77	7
			al - Current transfers not elsewhere classified:	1,64	1,78	1,7
			Sub Total - Other revenue:	33,09	36,27	36,2
			Sub Total - Revenue:	33,09	36,27	36,2
			Total - BGB Regional Head Offices:	33,09	36,27	36,2
			Total - BGB Regional Head Offices:	33,09	36,27	36,2
1220	303		BGB Sectors			
1220	30300	0000	BGB Sectors			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	1,49,55	63,06	1,63,0
			Sub Total - Administrative fees:	1,49,55	63,06	1,63,0

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	61	67	67
		1423226	Sale of used paper and stationery	18,33	19,99	19,99
		1423228	Sale of rations	20,70	22,57	22,57
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	39,64	43,23	43,23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	8,08	8,80	8,80
		1441299	Other receipts	1,36	1,48	1,48
		Sub Tota	al - Current transfers not elsewhere classified:	9,44	10,28	10,28
			Sub Total - Other revenue:	1,98,63	1,16,57	2,16,57
			Sub Total - Revenue:	1,98,63	1,16,57	2,16,57
			Total - BGB Sectors:	1,98,63	1,16,57	2,16,57
			Total - BGB Sectors:	1,98,63	1,16,57	2,16,57
12	220304		BGB Battalions			
12	22030400	0000	BGB Battalions			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	4,03,64	3,40,11	4,40,11
			Sub Total - Administrative fees:	4,03,64	3,40,11	4,40,11
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5,01	5,47	5,47
		1423226	Sale of used paper and stationery	37,11	40,46	40,46
		1423228	Sale of rations	4,59,45	4,00,53	5,00,53
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	5,01,57	4,46,46	5,46,46
		1441	iolacital sales by normalized establishments.			
		1441	Current transfers not elsewhere classified			
				43,19	47,09	47,09
		1441202	Current transfers not elsewhere classified	43,19 7,40	47,09 8,07	,
		1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years	,	,	8,07
		1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	7,40	8,07	8,07 55,16
		1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	7,40 50,59	8,07 55,16	8,07 55,16 10,41,73
		1441202 1441299	Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	7,40 50,59 9,55,80	8,07 55,16 8,41,73	47,09 8,07 55,16 10,41,73 10,41,73

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12	220305		BGB Regional Intelligence Bureaus			
12	22030500	0000	BGB Regional Intelligence Bureaus			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,88	2,04	2,04
			Sub Total - Administrative fees:	1,88	2,04	2,04
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	11	1.
			Sale of used paper and stationery	14	16	16
		1423228	Sale of rations	2,11	2,30	2,30
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	2,35	2,57	2,5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	21	23	23
			al - Current transfers not elsewhere classified:	21	23	2:
			Sub Total - Other revenue:	4,44	4,84	4,84
			Sub Total - Revenue:	4,44	4,84	4,84
			Total - BGB Regional Intelligence Bureaus:	4,44	4,84	4,84
			Total - BGB Regional Intelligence Bureaus:	4,44	4,84	4,84
12	220306		BGB Hospitals			
12	22030600	0000	BGB Hospitals			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	8,76	9,54	9,54
			Sub Total - Administrative fees:	8,76	9,54	9,54
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	1,05	1,15	1,15
		1423226	Sale of used paper and stationery	70	76	76
		1423228	Sale of rations	5,70	6,23	6,23
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	7,45	8,14	8,14
		1441	Current transfers not elsewhere classified			
			Other receipts	42	46	46
			al - Current transfers not elsewhere classified:	42	46	4(
			Sub Total - Other revenue:	16,63	18,14	18,14
			Sub Total - Revenue:	16,63	18,14	18,14
			Total - BGB Hospitals:	16,63	18,14	18,14

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12	20307		Riverain Border Guard Company			
12:	2030700	0000	Riverain Border Guard Company			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees	4.02	1.10	1 10
		1422328	Tender document fee	1,03	1,12	1,12
			Sub Total - Administrative fees:	1,03	1,12	1,12
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	1	1
			Sale of used paper and stationery	7	7	7
		1423228	Sale of rations	3,20	3,48	3,48
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	3,28	3,56	3,56
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	14	15	15
		Sub Tota	al - Current transfers not elsewhere classified:	14	15	15
			Sub Total - Other revenue:	4,45	4,83	4,83
			Sub Total - Revenue:	4,45	4,83	4,83
			Total - Riverain Border Guard Company:	4,45	4,83	4,83
			Total - Riverain Border Guard Company:	4,45	4,83	4,83
12	20308		BGB Air Wing			
12:	2030800	0000	BGB Air Wing			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,03	1,12	1,12
			Sub Total - Administrative fees:	1,03	1,12	1,12
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1	1	1
		1423226	Sale of used paper and stationery	7	7	7
		1423228	Sale of rations	2,48	2,71	2,71
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	2,56	2,79	2,79

Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1441	Current transfers not elsewhere classified			
	144120	2 Recovery of over payment from prior years	0	77	77
	144129	9 Other receipts	85	15	15
	Sub To	al - Current transfers not elsewhere classified:	85	92	92
		Sub Total - Other revenue:	4,44	4,83	4,83
		Sub Total - Revenue:	4,44	4,83	4,83
		Total - BGB Air Wing:	4,44	4,83	4,83
		Total - BGB Air Wing:	4,44	4,83	4,83
1220309		BGB Training Centres and Colleges			
122030913	8598	BGB, Border Guard Training Centre and Co	ollege, Satkania	, Chattogram	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142232	8 Tender document fee	4,39	4,79	4,79
		Sub Total - Administrative fees:	4,39	4,79	4,79
	1423	Incidental sales by nonmarket establishments			
		4 Fee for using government vehicle	70	76	76
	142320	4 Fee for using government vehicle 6 Sale of used paper and stationery	70 42	76 46	
	142320 142322				46
Su	142320 142322 142322	6 Sale of used paper and stationery	42	46	15,83
Sı	142320 142322 142322	6 Sale of used paper and stationery 8 Sale of rations	42 14,51	46 15,83	46 15,83
Sı	142320 142322 142322 1b Total -	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:	42 14,51	46 15,83	46 15,83 17,05
Si	142320 142322 142322 Ib Total - 1441 144120	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	42 14,51 15,63	46 15,83 17,05	46 15,83 17,05
Sı	142320 142322 142322 ib Total - 1441 144120	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 2 Recovery of over payment from prior years	42 14,51 15,63 71	46 15,83 17,05	46 15,83 17,05 77 38
Sı	142320 142322 142322 ib Total - 1441 144120	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 2 Recovery of over payment from prior years 9 Other receipts	42 14,51 15,63 71 34	46 15,83 17,05 77 38	46 15,83 17,05 77 38
Sı	142320 142322 142322 ib Total - 1441 144120	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 2 Recovery of over payment from prior years 9 Other receipts tal - Current transfers not elsewhere classified:	42 14,51 15,63 71 34 1,05	46 15,83 17,05 77 38 1,15	46 15,83 17,05 77 38 1,15
	142320 142322 142322 ib Total - 1441 144120 144129 Sub To	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 2 Recovery of over payment from prior years 9 Other receipts Ital - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Transfers and College, Satkania,	42 14,51 15,63 71 34 1,05 21,07	46 15,83 17,05 77 38 1,15 22,99	46 15,83 17,05 77 38 1,15 22,99
	142320 142322 142322 ib Total - 1441 144120 144129 Sub To	6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 2 Recovery of over payment from prior years 9 Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	42 14,51 15,63 71 34 1,05 21,07 21,07	46 15,83 17,05 77 38 1,15 22,99 22,99	46 15,83 17,05 77 38 1,15 22,99 22,99

Function Code	on Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1220	4		Coast Guard			
	1220401		Headquarter, Coast Guard			
	122040110	6826	Headquarter, Coast Guard			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	30,00	30,00	30,00
			Sub Total - Administrative fees:	31,00	31,00	31,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12,00	12,00	12,00
			Sale of used paper and stationery	35,00	35,00	35,00
	Su	b Total - I	ncidental sales by nonmarket establishments:	47,00	47,00	47,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	6,00	6,00	6,00
			Sub Total - Fines, penalties, and forfeits:	6,00	6,00	6,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	30,00	30,00	30,00
		1441299	Other receipts	90,00	70,00	70,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,20,00	1,00,00	1,00,00
			Sub Total - Other revenue:	2,04,00	1,84,00	1,84,00
			Sub Total - Revenue:	2,04,00	1,84,00	1,84,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	80,00	70,00	70,00
		2112202	Computers and accessories	31,00	31,00	31,00
		2112303	Electrical equipments	15,00	15,00	15,00
			Sub Total - Machinery and equipment:	1,26,00	1,16,00	1,16,00
			Sub Total - Sale of non financial assets:	1,26,00	1,16,00	1,16,00
			Sub Total - Capital Receipts:	1,26,00	1,16,00	1,16,00
			Total - Headquarter, Coast Guard:	3,30,00	3,00,00	3,00,00
			Total - Headquarter, Coast Guard:	3,30,00	3,00,00	3,00,00
			Total - Coast Guard:	3,30,00	3,00,00	3,00,00

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised	Budget
12205	Code	Code	Department of Ansars and Village Def		2022-23	2022-23
12	220501		Head Office, Department of Ansars an	d Village Defei	nce	
12	22050110	6832	Head Office, Department of Ansars and Vi	Ilage Defence		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	45,00	30,00	0
			Sub Total - Administrative fees:	45,00	30,00	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8,00	0	0
		1423208	Fee for uniform	0	5,00	0
		1423226	S Sale of used paper and stationery	20,00	15,00	0
		1423228	3 Sale of rations	15,00,00	14,00,00	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	15,28,00	14,20,00	0
		1431	Fines, penalties, and forfeits			
		1431103	3 Forfeiture	2,00	1,00	0
			Sub Total - Fines, penalties, and forfeits:	2,00	1,00	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,12,40	83,00	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,12,40	83,00	0
			Sub Total - Other revenue:	16,87,40	15,34,00	0
			Sub Total - Revenue:	16,87,40	15,34,00	0
	Total -	Head Offic	ce, Department of Ansars and Village Defence:	16,87,40	15,34,00	0
	Total -	Head Offic	e, Department of Ansars and Village Defence:	16,87,40	15,34,00	0
		Tota	al - Department of Ansars and Village Defence:	16,87,40	15,34,00	0
			Total - Public Security Division:	910,47,96	743,68,79	831,70,00